



Proposal to develop alternative future urban and agricultural land use footprints for Water Plan Update 2013





Activities for Today

- Summary of how the Water Plan used land use information in Update 2009 to estimate future water demand
- Application of UPlan model to estimate future urban footprints
- Proposal to develop alternative future urban and agricultural footprints in Water Plan Update 2013
- Discussion: Questions we have for you and you have for Water Plan

California Water Plan

State's Blueprint for Integrated Water Management & Sustainability

VISION

- · Public Health, Safety, Quality of Life
- · Vitality, Productivity, Economic Growth
- · Healthy Ecosystem, Cultural Heritage

Foundational Actions for

SUSTAINABLE WATER USES

- · Use Water Efficiently
- Protect Water Quality
- Expand Environmental Stewardship

Initiatives for

RELIABLE WATER SUPPLIES

- Implement Integrated Regional Water Management
- Improve Statewide Water and Flood Management Systems







Managing an Uncertain Future

Risk, Uncertainty, and Sustainability





Update 2009 Scenarios

Current Trends

Recent trends are assumed to continue into the future.
Regulations are not coordinated or comprehensive, creating uncertainty for planners and managers. The state continues to face lawsuits, from flood damages to water quality and endangered species protections.

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59.5 million* (22.8 million increase)



Continued development



8.6 million acres (0.7 mil. acre decrease)



1.0 additional MAF



10% more efficient

Slow & Strategic Growth

Private, public, and governmental institutions form alliances to provide for efficient planning and development that is less resources intensive than current conditions. State government implements comprehensive and coordinated regulatory programs to improve water quality, protect fish and wildlife, and protect communities from flooding.



4.2 million (7.5 million increase)



Compact development



9.0 million acres (0.2 mill. acre decrease)



1.5 additional MAF



15% more efficient

Expansive Growth

Future conditions are more resource intensive than existing conditions. Protection of water quality and endangered species is driven mostly by lawsuits. State government has responded on a case-by-case basis, creating a patchwork of regulations and uncertainty for planners and water managers.



69 8 million (33 1 million increase



Sprawling development



8.2 million acres (1.0 mil. acre decrease)



0.6 additional MAF



5% more efficient



Factors of Uncertainty

Irrigated Crop Area

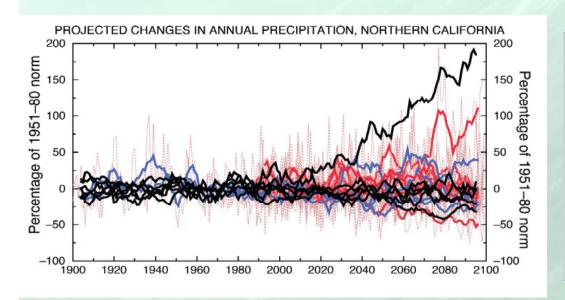
Environmental Water

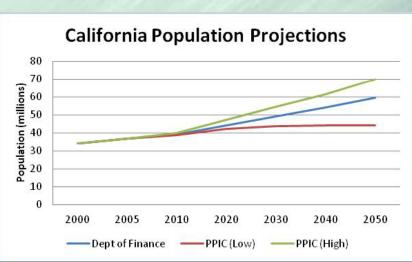
Background Water Conservation

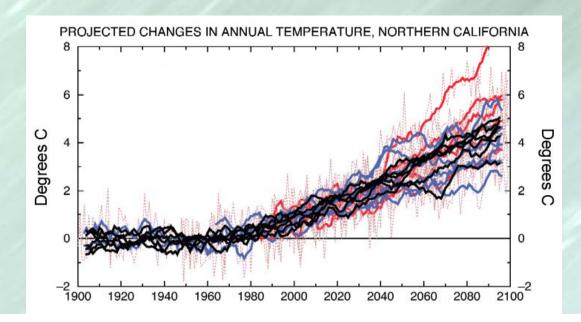
Population

Land Use

Developing Future Scenarios

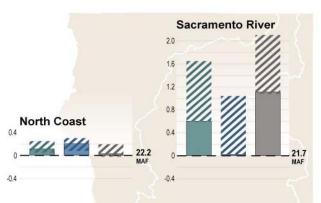




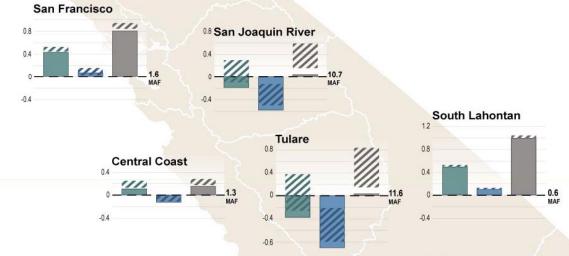


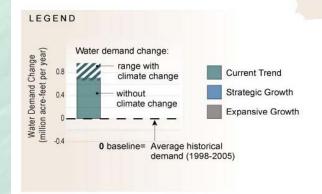


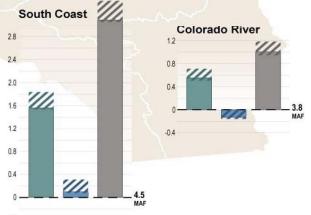
Update 2009 Regional Water **Demand** Changes Scenario













Resource Management Strategies (Update 2009) A Range of Choices

Reduce Water Demand

- Agricultural Water Use Efficiency
- Urban Water Use Efficiency

Improve Operational Efficiency & Transfers

- Conveyance Delta
- Conveyance Regional / Local
- System Reoperation
- Water Transfers

Increase Water Supply

- Conjunctive Management & Groundwater Storage
- Desalination –Brackish & Seawater
- Precipitation Enhancement
- Recycled Municipal Water
- ♦ Surface Storage CALFED
- Surface Storage Regional / Local

Improve Flood Management

Flood Risk Management

Improve Water Quality

- Drinking Water Treatment & Distribution
- Groundwater / Aquifer Remediation
- Matching Quality to Use
- Pollution Prevention
- Salt & Salinity Management
- Urban Runoff Management

Practice Resource Stewardship

- Agricultural Lands Stewardship
- Economic Incentives (Loans, Grants & Water Pricing)
- Ecosystem Restoration
- Forest Management
- Land Use Planning & Management
- Recharge Areas Protection
- Water-Dependent Recreation
- Watershed Management

Other -- Crop idling, dew vaporization, fog collection, irrigated land retirement, rainfed agriculture waterbag transport



Stakeholder Outreach

Planning for an Uncertain Future

- ♦ SWAN Workshop August 2010
 - Received advice on desired technical enhancements
- Advisory Committee March 2011
- ♦ SWAN Workshop May 2011
 - Shared results of Proof of Concept
- ♦ Focus group June 2011
 - 2 meetings with a cross section of people that worked off-line to provide feedback
- ◆ Advisory Committee June 2011
- Policy Workshop August 2011



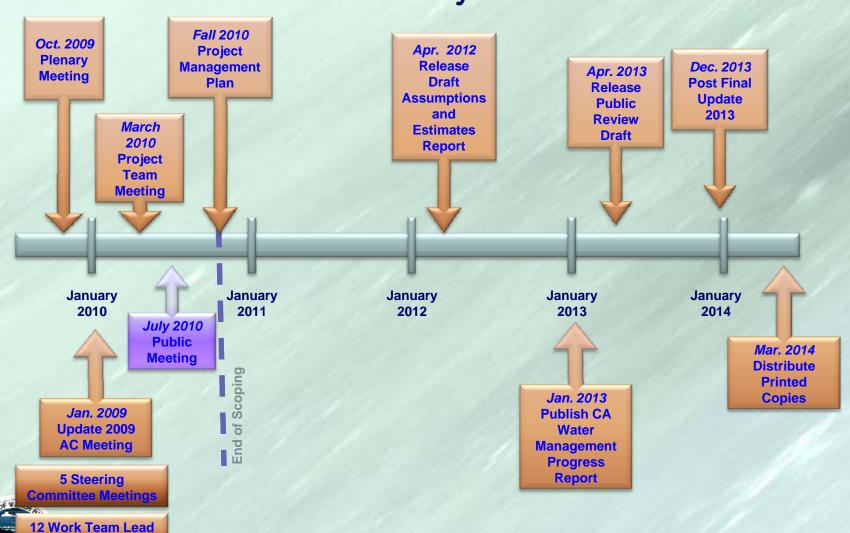
Stakeholder feedback

- Evaluate how factors like climate, future dedication of water to the environment, land use decisions and population interact to affect future water use
- Evaluate how resource management strategies perform under alternative plausible futures
 - Quantify costs, benefits, tradeoffs, and vulnerabilities

Next Steps

- Winter 2012 Regional outreach: planning for an uncertain future (scenarios)
- ♦ Spring 2012 Assumptions & Estimates
- Summer 2012 Quantify alternative urban and agricultural land use footprints
- ◆ Fall 2012 / Winter 2013 Quantify relationships between alternative land use strategies and performance of resource management strategies

Water Plan Update 2013 Timeline and Major Deliverables



Meetings

